

**Title:** Update Report – Adult Services

**Wards Affected:** All

**To:** Health and Wellbeing Board      **On:** 17 December 2014

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## 1. Achievements/Update since last meeting

- The latest position in the financial year has indicated that the commissioning of adults services from TSDHCT has been progressing in line with the ASA with some overspend but with recovery plans in place. CES contract has also predicts an overspend position but with recovery plan in place, although demand is up 22%. Achievement is positive against a background of challenging cost reduction targets.
- Consultation and co-production on the implementation of our Learning Disability commissioning strategy progresses well following an engagement event ‘festival of ideas’.
- A challenge was made to fees for care homes and we await the outcome of a judicial review on this matter.
- The tender process for Domiciliary Care (Living Well At Home) is in its final stages with a preferred bidder. The new contracts will start from 1 April 2014 and will develop an outcomes based system in partnership with the Trust following due diligence process.
- The process of acquisition of TSDHCT continues to progress with the expected timetable for completion and the start of the ICO in August/September 2015.
- Progress continues to be made on aging well project to combat social isolation led by the voluntary sector.
- Community Services Engagement-joint work with CCG on rethinking future of community services progresses well. Public views appear to support some of the national government thinking on providing care at home or in home like settings and a desire for further integrated care around the individual and self care.

- Decommissioning of discretionary services continues, although a solution for homeless hostel in Torquay has been found.
- BCF-Better Care Fund has been approved. These have a number of joint schemes for health and care.
- The preparation for implementation of the care bill is progressing well. We await the financial confirmation of the government contribution to these new cost pressures.

## **2. Challenges for the next three months**

- The need to focus on delivery whilst the acquisition process goes through its determination is a continued risk to our local system.
- DOLS continues to be a major pressure in the system since the Cheshire West ruling-despite putting additional resource into assessing Deprivation of Liberty Safeguards this remains a concern.

## **3. Action required by partners**

- Work to develop the pioneer bid as a programme to report to HWBB and to encompass system wide changes is underway.